

ORCHARD COUNTY PRIMARY SCHOOL



**BOARD OF GOVERNORS'
ANNUAL REPORT
2009/2010**



ORCHARD COUNTY PRIMARY SCHOOL
To Treasure Our Past and Invest in Our Future

Mr S. Blevins - PRINCIPAL
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Dear Parents

I am delighted to present this copy of the Annual Report of the Board of Governors' for Orchard Primary School for 2009-2010.

Over the last year so much has been accomplished by the team work of pupils, parents, staff and Board of Governors' members.

Our aim for Orchard County Primary School is to ensure that each child reaches their maximum potential in a caring environment that pursues excellence in education.

The staff continues to work hard in preparing for and delivering the statutory Revised Curriculum within a caring and supportive atmosphere. This was clearly recognised by all parents during our June survey on Pastoral Care.

The school motto 'To Treasure our Past and Invest in our Future' sums up our aims for the future of our pupils and the local communities.

Annual Parents' Meetings are no longer held, but this school welcomes comments and opinions from parents on this report and any other issue concerning the school and its pupils. If you wish to comment or seek clarification on this report or indeed any aspect of school life please contact Mr. Blevins or myself.

Yours sincerely,

K. Twyble

Kenneth Twyble Chairperson to the Board of Governors
November 2010

Board of Governors 2010 –2014

Chairperson

Mr K Twyble Transferors' Representative

Vice Chairperson

Mrs J Clarke Transferors' Representative

SELB Representatives

Mrs R Brownlee

Mrs J Cherry

Transferors' Representatives

Mr P Boyd

Mrs E Harty

Parents' Representatives

Mrs R Neill

Mrs S Murphy

Teachers' Representative

Mrs J McMillan

Secretary and Non-Voting member

Mr S Blevins

The Role and Responsibility of the Board of Governors

The Governors are responsible for the overall management of the school including:

- The school budget under the provisions of the Local Management of Schools arrangements.
- The school premises.
- The admission of pupils to the school.
- Appointment of teachers and ancillary staff.
- PRSD
- Teachers' Salary Policy
- School policies.
- School Inspections
- School holidays
- Annual Report

Board of Governor Training 2009-2010

Members of the Board of Governors have attended training on the following:

Governor Induction

Every School a Good School

Child Protection

Recruitment and Selection

STAFF 2009/2010

Mr S Blevins	Principal and Teacher P6/P7
Mrs J McMillan	Vice Principal and Teacher P3 (Mon, Tues, Thurs and Fri)
Mrs M Davidson	Teacher Reception/ P1 (Mon, Tues, Wed and Fri)
Mrs J Erwin	Teacher P2
Mr M Crawford	Teacher P4/P5
Mrs K Allen	Principal release teacher
Miss A Kennedy	Temporary Flexible Working Support and SEN Teacher (Rec/P1 and P3/P4)
Ms W Barker	Foundation Stage Classroom Assistant
Miss D Leonard	SEN Domestic Assistant and Lunchtime Supervisor
Mrs G Boyd	Foundation Stage Classroom Assistant
Mrs B Kirkland	SEN Domestic Assistant
Mrs G Ballantine	SEN Classroom Assistant
Mrs W Frizzell	Lunch time Supervisor
Mrs J McCluskey	Senior Clerical Officer
Mrs L Corrigan	Buildings Supervisor and Kitchen Assistant
Mrs M Mullen	Cleaner
Mrs C Martin	Unit Catering Supervisor

SELB Peripatetic Teachers for Learning Support

Mrs C Conn	Literacy Support
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SELB Peripatetic Teachers for Music Support

Mr W McClean	Music
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Extra Curricular Support

Mrs D Ballantine	French Tuition
Mr R Ballantine	Tennis Coach
Mr W Kelly	Rugby Coach
Mr K Gibson	Football Coach
Mr C Wright	Football Coach

SCHOOL HOURS

Reception	8.50 am – 12.15 pm
P1-P3	8.50 am – 1.50 pm
P4-P7	8.50 am – 2.50 pm
Break Time	10.30 am – 10.45 am
Lunch Time	12.15 pm – 1.00 pm

STAFF IN-SERVICE TRAINING

Whole School Training

Whole school training on a Review of the Revised Curriculum

Child Protection taken by Mr Crawford and Mrs McMillan

Mr Blevins

NI Curriculum Professional Development – Cluster Meeting

INCAS Training

Principals Child Protection Training

C2K – eSchools Overview Training

Leading Learning Conference for Primary Principals

Revised Curriculum

Management of Child Protection in Schools

Revised Curriculum – Leading Learning

Data Handling

Reporting Overview at C2K

Assessment

Mrs Davidson

SENCo – Annual Review Guidelines

SENCo – Training (2 days)

Developing Reading at Foundation Stage

Primary Special Educational Needs

Speech Link and Language Link Cluster Session

Primary SEN Cluster

Spinabifida and Hydrocephalus course

Cluster Meeting for Literacy Co-Ordinators

Heartstart

Supporting SENCos in Developing a School Policy for SEN - Primary

Mrs Erwin

Primary Movement

Heartstart

Extending Children's Learning Through Play

Literacy Co-Ordinator – Guided Reading in the Primary School

Literacy and Numeracy Catchup

Cluster Meeting for Literacy Co-Ordinators (2 days)

Mrs McMillan

Numeracy Using the Interactive Whiteboard

Early Professional Development – Tutor (2 days)

Child Protection Introductory Training (2 days)

Literacy and Numeracy Catchup

Support for Numeracy Co-Ordinator

Data Handling

Numeracy

Reporting Overview at C2K

Activity-Based Learning for P3 and P4 Teachers

Cluster Meeting for Literacy Co-Ordinators

Heartstart

Primary ICT Co-Ordinator Course

Mr Crawford

First Aid Refresher Course (2 days)
ICT Accreditation Information Day
Child Protection Training – Cluster Group
Assessment
World Around Us
Managing INCAS Assessments
Child Protection Whole School Training Resources Seminar

Miss Kennedy

Early Professional Development

Mrs Allen

Revised Curriculum

Mrs McCluskey

C2K Overview for Annual Statistics Return
End of Year and CTF Pupil Transfer Overview

Mrs Boyd

Numeracy Catchup (2 days)

Miss Leonard

Numeracy Catchup (2 days)
Basic Nutritional Awareness

Mrs Frizzell

Basic Nutritional Awareness

Mrs Mullen

Ordering Equipment and Materials Workshop

REVIEW OF THE YEAR

The Curriculum

Orchard County Primary School continues to provide a safe, secure and stimulating learning environment that provides a great variety of learning opportunities suitable to the needs of each pupil. Staff expertise and resources are well utilized to assist each child to reach their maximum potential. The staff has attended numerous courses organised by RTU, CCEA, ETI, the SELB and other agencies to keep abreast of the ongoing changes and developments in education.

The staff has also again been engaged in using a range of strategies to support under achievers in both literacy and numeracy. Additional SEN support was again given both individually and in groups alongside Reading Recovery Sessions and Literacy support from teachers from the SELB's English Peripatetic Service.

Achievement

Academic progress has been maintained on every level and our reports reflect a school where the vast majority of children appreciate the importance of striving to always give their best. Our high level of good manners and respect for others has always been maintained and most importantly, both inside and outside the classroom, pupils have further developed the excellent name of Orchard County Primary School.

School Development Plan

Following a whole school audit a School Development Plan and detailed Action Plans for 2009-10 were drawn up. These plans were available from the stand in the school foyer and are again available for the 2010/2011 school year.

School Policies

The staff in consultation with pupils, parents and governors has produced a wide range of pastoral care and curriculum policies that is suited to the needs of current legislation, good practice and the revised curriculum. Last year the SEN Policy, The Child Protection, Pastoral Care, Health and Safety and Positive Behaviour Policies were reviewed and updated.

Governors, parents, pupils and school staff have been consulted on all of these. All other policies may be obtained from the school.

National Prizes

During the year, a large number of children were awarded prizes in various inter-school competitions. Most notably Sarah Orr (who was a national winner) in the Marie Curie 'Little Pots of Care' competition and Sarah Agnew (who did not win) but finished in the top ten of the huge 'Ulster Farmers Union' national competition.

CCEA IT Accreditation Scheme

Congratulations again to all P7 pupils who attained level 5 in the 4 stands (modules) word processing, modeling and control and measurement, data handling. Each pupil was awarded a certificate of competence by CCEA. This year our P4 children also participated in the scheme. This was not statutory but we felt it would be good practice for the school.

Assessment

Children in P4 and P7 were assessed in English and Mathematics in May using statutory CCEA tests. Children from P3-7 were also given standardised tests in English and Mathematics in the third term. Parents are informed of the outcome of these assessments and standardized tests on the end of year written report. INCAS tests were also completed by the P4, P5, P6 and P7 children.

KEY STAGE ASSESSMENT

Orchard County PS overall summative performances at Key Stage 1

	Percentage of pupils at levels			
	W	1	2	3
English	0%	0%	84.21%	15.79%
Maths	0%	0%	47.37%	52.63%

Northern Ireland Summary Key Stage 1

	Percentage of pupils at levels			
	W	1	2	3
English	0.40%	5.77%	52.62%	41.22%
Maths	0.42%	5.06%	47.28%	47.24%

Orchard County PS overall summative performances at Key Stage 2

	Percentage of pupils at levels					
	W	1	2	3	4	5
English	0%	0%	0%	6.67%	66.67%	26.67%
Maths	0%	0%	0%	0%	66.67%	33.33%

Northern Ireland Summary Key Stage 2

	Percentage of pupils at levels					
	W	1	2	3	4	5
English	0.06%	0.41%	2.80%	16.24%	49.95%	30.55%
Maths	0.11%	0.35%	2.48%	15.60%	40.17%	41.29%

Assessment Overview

Key Stage 1 English (achieving Level 2 or above) – 100% (Upper Quartile)

Key Stage 1 English (achieving Level 3) – 16% (Lower Quartile)

Key Stage 1 Maths (achieving Level 2 or above) – 100% (Upper Quartile)

Key Stage 1 Maths (achieving Level 3) – 53% (Median)

Key Stage 2 English (achieving Level 4 or above) – 93% (Upper Quartile)

Key Stage 2 English (achieving Level 5) – 27% (Median)

Key Stage 2 Maths (achieving Level 4 or above) – 100% (Upper Quartile)

Key Stage 2 Maths (achieving Level 5) – 41% (Median)

Attendance

We acknowledge parent's support in the school's excellent 96% attendance rate for Reception to P7 for 2009-2010. For the compulsory school-aged children (P1-P7) this increases to 97%.

Special Events

As well as the immense work inside the classrooms, during the first term we also enjoyed an 'Apple Harvest Fun Day,' a PTA Table Quiz, our annual Christmas school dinner and a great Christmas treat to the cinema, paid for by our PTA. We also hosted our annual parent/teacher meetings where parents could learn more about their children's progress.

In the second term the PTA oversaw the planning of a very entertaining Burns Night, the highlight of which was the performance of our own four pipers, Stephen, Vanessa, Jack and Sam. We also enjoyed a visit from the Fire Service and hosted our annual open night and book fair which raised an astonishing £1010! And (unlike hundreds of schools province-wide) we managed to stay open even when the ground was thick with snow!

Also in the second term, our P3 class raised a hugely impressive £770 for Marie Curie through the 'Little Pots of Care' programme and our P6/P7 class enjoyed a wonderful residential to Shannaghmore. What a pleasure it was for the staff to witness so many smiles as challenges were overcome and teamwork was maximised. A special thank you to Mr. Blevins, Mr. Crawford and Miss Kennedy for giving up so much personal time to be part of it all, although it was an absolute pleasure to take this group of children away. Their manners were impeccable and their enthusiasm contagious.

During the third term the children also enjoyed visits from the Dairy Council and the Autism Awareness Team. We've also enjoyed trips to The Ulster American Folk Park, The Ulster Folk and Transport Museum, Belfast Zoo and Streamvale Farm, all courtesy of the PTA and the parents who have supported their events so well.

The school community also enjoyed a wet but hugely entertaining PTA Fun Afternoon and a brilliantly supported sports day. Special thanks to Annaghmore Spar and Post Office for again sponsoring our sports day.

We also enjoyed a successful Fitness Fun Day raising another incredible £1900 for school funds! Again this underlines the excellent support and generosity of this community. Finally in the third term, our parents received their child's annual written report.

Website

We were delighted to introduce a new school website last year to improve communication with all stakeholders and already this has made a huge contribution to school life. For example, when our sports day was postponed due to wet weather, many parents did not lose an annual leave day as the website announced the postponement by 8am. This also meant most were able to return for the re-arranged sports day two days later.

Eco-Schools

Throughout the year, our eco-committee again planned work in our grounds and vegetable patches and we celebrated the installation of new solar panels. All of which again ensures our pupils appreciate the importance of looking after our beautiful countryside. As a school we'd like to again say a special thank you to Jamie and Jay Bunting's Grandfather, Jack and Ben Mullen's dad and Jacob Richardson's granddad for all their support and generosity in maintaining this aspect of school life.

Extra-Curricular

Throughout the year, the children have also enjoyed extra-curricular French, hockey, football, tennis, netball, volleyball, swimming and rugby coaching. All of which has improved skills, knowledge and sportsmanship. Special thanks again to the staff who gave so much personal

time to ensure our children enjoyed so many new opportunities to develop and indeed excel outside the classroom.

Special thanks also to Dominique Ballantine, our French Teacher, Chris Wright of the IFA, Richard Martin for his voluntary volleyball coaching sessions and Ronnie Ballantine for his expertise on the tennis court. In tennis the team finished second to The Cope in the annual tournament at Tandragee PS but again thoroughly enjoyed the opportunity of participating against other schools.

In football, the boys competed in the Jones 5-a-side and Neill Buckley Memorial Cup and reached the final of the MUSFA festival day. They also enjoyed a friendly against Moyallen PS. In rugby the boys competed in the Shelbourne Shield and again finished second with Daniel Smith named our most promising player.

In hockey the girls played in the small schools tournament at Edenvilla where Alison Martin and Vanessa Salt shared the most promising player accolade.

In swimming the team finished 5th overall and 8 children were awarded medals at the Cascades Swimming Gala.

Musical Achievement

Our sports achievements have been outstanding but last year they were matched by our expertise on the stage.

Firstly, 9 children enjoyed weekly brass tuition provided by SELB tutor, Mr. Wil McClean. However, our special musical achievements started in the Austrian Hills with a wonderful Christmas performance of 'The Sound of Music' followed by two standing ovations, perfectly highlighting how brilliantly the children performed in front of packed audiences. A special thank you to you our parents, and the staff who again gave up so much personal time to prepare the cast and turn the hall into something that resembled The Grand Opera House!

Particular thanks to Miss Kennedy and Mrs Allen who trained and accompanied the children. They really excelled themselves and performed at a level which compared to that of the cast at both the Clounagh and Killicomaine Musicals which our senior class attended in the second term!

Also on a music front, our brilliant choir competed at the Portadown Music Festival and 8 individual children were awarded medals in the solo classes. One child (Amy Armstrong) was awarded first place in her class before performing at the final evening gala performance. The choir was also placed second, as was our excerpt from 'The Sound of Music.' Truly outstanding results in Orchard County's first visit to this festival and we are indebted to Miss Kennedy for her tireless preparations and Mrs Allen again for her accompaniment.

Assemblies

Rev Cartwright-Free Presbyterian Minister, Rev. Harris-Methodist Minister, Rev. McKelvey, Presbyterian Minister, Rev. McVeigh, Church of Ireland Rector, Mrs Ruth Lavery, Child Evangelism Mission all led regular assembly services. The Annual RE Inspection was conducted by four members of the clergy.

THANK YOU

Staff

Firstly, a very special thank you to our wonderful staff (both teaching and non-teaching) here in Orchard County. What a committed, hard-working and dedicated staff we are blessed with. In everything they do, the children are put first and we thank each and every one of you for your commitment to this school and for the support you have given the principal in his first year here.

School Meals/ School Nutritional Action Group

We'd also like to thank Mrs Martin and her staff for continuing to provide an extensive and mouthwatering range of meals which are to the highest nutritional standards. All meals conform to the standards required by the school's participation in Healthy Eating Initiative.

Board of Governors

Our governors changed this year but we are delighted that the school managed to keep most of what is an experienced panel together. Unfortunately Mrs. Smith has had to step down and we'd like to take this opportunity to thank her for her personal commitment to Orchard County. Her experience and expertise will be sorely missed.

Parents

Thirdly, we'd like to say a special thank you to you our parents. You have supported our efforts so enthusiastically and during a year of change, you have listened and trusted the staff with your children's education. We fully appreciate the fact that our homeworks very often become your homeworks, but you have supported us and ultimately your child excellently. The governors believe the staff and parents have worked brilliantly as a team and are sure that this partnership is vital as together we aim to ensure each child is happy and always learning.

Pupils

Finally and most importantly, we leave the biggest thank you to the most important group involved with school life - the children. We want to say a big thank you to you for listening to Mr. Blevins, your teachers and all of your helpers and giving your best throughout the year.

You might not all have overcome all of the challenges that were faced and you may not have achieved the best results in all your tests but you all worked really hard and most importantly, always respected our school rules. So often our visitors have complemented your manners and you have done us, your parents and yourselves proud right throughout the year.

SCHOOL EVENTS AND LIAISON WITH PARENTS

This school has an Open Door Policy and encourages parents to take an active part in their child's education and school activities and events.

The school seeks to inform parents of school activities through monthly Newsletters and updates, Parent/ Teacher Interviews in November, Individual Education Plans (as necessary throughout the year), Questionnaires, Pupil Profiles (Annual School Report) issued in June 2008, new parent induction days and school events.

- Harvest Assembly
- PTA Table Quiz
- Parent Teacher Interviews
- Whole school visit to Dungannon Cinema
- Sound of Music Performances
- Christmas Party
- Book Fair
- Open Night for Open Enrolment
- PTA Burns Night
- P6/7 visit to Clounagh Junior High School Play
- P6/7 visit to Killicomaine Junior High School Play
- P6-7 Residential Trip to Shannaghmore
- MUSFA Football Competitions
- Sports Day
- Summer Fair
- P7 Trip to Portrush
- Reception/P1 Induction Day
- P4 Parents Meeting re Class Structure
- Final Assembly

PTA

Funds were raised by the PTA during the year through a Burns night, a table quiz and a Summer Fair. The funds raised (as shown at the end of this report) were used to assist the school with two educational visits for each class. The PTA also provided selection boxes which the children received at the Christmas Party. Thank you again to the parents who have given up their time to serve on the committee and to everyone who has supported them and their events throughout the year.

CROSS PHASE – LINKS WITH LOCAL SECONDARY SCHOOLS

Staff from local Secondary Schools visited the school and spoke to P7 pupils. P7 pupils visited local Secondary Schools for concerts, activity based days and Open Nights. Regular Newsletters are sent to P7 pupils from the local Secondary Schools. Mr Blevins visited Clounagh JHS, Killicomaine JHS and The Royal School, Dungannon to continue good links between the schools and see developments in KS 3.

PRIZES AND AWARDS 2010

Sports Awards

Sports Day 2010

Junior Boy Ethan Williamson (P4) (1st, 1st, 2nd)
Junior Girl Courtney Halliday (P4) (1st, 2nd, 3rd)
Senior Girl Kathryn Todd (P6) (1st, 1st, 1st)
Senior Boy Luke Cartwright (P5) (1st, 1st, 2nd)
Luke Frizzell (P6) (1st, 1st, 2nd)

Sports Day House Cup – Annaghmore

Swimming Awards

Swimming Gala Medals

P7 Boys' Front Crawl Daniel Smith (1st)
P7 Boys' Back Crawl Joshua Boyd (2nd)
P6 Boys' Back Crawl Sam Buckley (2nd)
P6 Girls' Back Crawl Megan Willis (2nd)

P6 Boys' Relay Luke Cartwright (3rd)
Sam Buckley
Jonathan Brown
Ethan Williamson

Hockey

Small Schools Tournament - Most Promising Player Alison Martin
Vanessa Salt

Football

Runners Up - MUSFA Small Schools Competition

Sam Murphy Daniel Smith Adam Smith Stephen Willis
Samuel Mullen Luke Frizzell Marcus Hewitt Jack Ogilby
Jordan Freeburn Dillon Boyd Ryan Ballantine

Neill Buckley Cup - Most Promising Player Luke Frizzell

Rugby Awards

Shelbourne Shield - Most Promising player Daniel Smith

Tennis

Runners Up Orchard Primary School

Individual Prize Ryan Ballantine
PTA Ambassador's Prize Ryan Ballantine

Academic and Class Prizes

Class Prizes

Awarded to the pupil in each class who is enthusiastic, well behaved, shows good manners, is trustworthy and always tries to do their best.

Rec/P1 Emma Buckley
P2 Hannah Cochrane
P3 Sarah Orr
P4/P5 Sam Murphy
P6 Vanessa Salt

Full Attendance Certificates

Rec/P1 None
P2 None
P3 Emma Hewitt Jack Mullen Emma Todd Shania Velazquez-Smyth
P4/P5 Megan Willis Jonathan Brown
P6/P7 Vanessa Salt Ben Mullen Kathryn Todd
Jay Bunting Jack Ogilby Marcus Hewitt

Ulster Farmers Union Prize

Top Ten in Northern Ireland - Megan Agnew

Portadown Music Festival

P4/5 Girls' Solo Class Amy Armstrong (1st)
Lydia Boyd (3rd)

P7 Girls' Solo Class Claire Ingram (3rd)

P4/5/6 Boys' Solo Class Ethan Williamson (2nd =)
Luke Frizzell (2nd =)
Sam Buckley (3rd)

Excerpt from a Musical Sound of Music (2nd)
Choir Class (2 hymns) OCPS Choir (2nd)

Class Project Awards

P3 –Ellen Parks
P4/P5 – Wesley Salt
P6/P7 – Stephen Willis/Jordan Greenaway

Eco-Prize Jay Bunting (For special contribution to the school's eco-friendly efforts)

P7 Records of Achievement Awards

(Team sports, Fitness Fun, Cycling Proficiency Certificates)

Jack Ogilby	Stephen Willis	Jordan Greenaway	Jordan Freeburn
Ryan Ballantine	Jay Bunting	Jessica Gilpin	Lucy Parks
Claire Ingram	Sarah Vogan	Adam Smith	Marcus Hewitt
Daniel Smith	Joshua Boyd	Thomas McDonald	

Other Main Awards

Annaghmore Cup Adam Smith
For excellence and/or achievement in Numeracy

Tullyroan Cup Joshua Boyd
For excellence and/or achievement in Literacy

Orchard County Cup (presented by the PTA) Adam Smith
For the Pupil who through their, attitude, manners and respect for others reflects all that we value in Orchard County Primary School

Lawson Friendship Cup Sarah Vogan/Jessica Gilpin
For being a kind and considerate friend

Extra Curricular Cup Claire Ingram/Lucy Parks
For excellence and/or contribution to extra-curricular activities (Sport/Music/Drama)

HOLIDAY LIST FOR 2009/2010

School Commences	Tuesday, 1 st September 2009
Half Term	Monday, 26 th October 2009 – Friday, 30 th October 2009
School reopens	Monday, 2 nd November 2009
Christmas Holidays	Last day of term – Friday, 18 th December 2009
School reopens	Monday, 4 th January 2010
Half Term	Monday, 15 th February 2010 and Tuesday, 16 th February 2010
St Patrick's Day	Wednesday, 17 th March 2010
Easter Holidays	Last day of term – Friday, 26 th March 2010
School re-opens	Monday, 12 th April 2010
Bank Holiday	Monday, 3 rd May 2010
Bank Holiday	Monday, 31 st May 2010
Last Day of Term	Wednesday, 30 th June 2010

USE OF DEVELOPMENT DAYS AND EXCEPTIONAL CLOSURES 2009/2010 Baker Days (School Holidays)

	Date	Focus for Development	Location
1	25 th August 2009	Review of Development Plan with New Principal	OCPS
2	26 th August 2009	Development of 'Literacy'	OCPS
3	27 th August 2009	Review of Long and Short Term Planning	OCPS
4	28 th August 2009	Development of 'The World Around Us'	OCPS
5	22 nd December 2009	P.R.S.D.	OCPS

Development Days (Exceptional Closures Additional to Holidays)

	Date	Focus for Development	Location
1	26 th October 2009	Assessment Throughout The School	OCPS
2	21 st December 2009	Development of 'P.D.M.U.'	OCPS
3	15 th March 2010	Linguistic Phonics Training	Clounagh
4	16 th March 2010	Linguistic Phonics Training	Clounagh
5	29 th March 2010	Development of 'Literacy'	OCPS

CHARGING AND REMISSIONS POLICY

Education at Orchard County Primary School is provided free of charge for all lessons and activities. However, there may be occasions when payment is required.

1. The school may take part in 'optional extras' which are not connected with the school's formal curriculum. The charge will cover travel, materials, non teaching staff, entrances fees and insurance costs.
2. When an overnight school trip provides education outside school hours which is not part of the formal curriculum, then a charge will be made to cover travel, materials, non teaching staff costs, entrance fees, insurance costs, board and lodging.
3. The school may charge for any individual tuition in the playing of a musical instrument unless such tuition is part of the formal curriculum.
4. The Board of Governors may, at their discretion, make charges or fines for breakages, damage, or loss of school property or equipment.

SCHOOL FUND ACCOUNT

1ST SEPTEMBER 2009 – 31ST AUGUST 2010

Opening Balance as of 1st September 2009 - £2523.81

	Income	Expenditure
TOTAL	17,585.39	17,191.47
Bank Statement Total as of 31 st August 2010		2,917.73

CHARITY DONATIONS

The School has been able to donate a total of **£1935.01** to the following charities.

Poppy Appeal	88.11
Wings Appeal	76.90
Charlene's Project (Uganda)	1,000.00
Mini Pots of Care	770.00

These 2009-2010 school accounts have been audited by:
Mrs. A. Flannigan (Accounts Administrator – Fields of Life Charity)

Tokens

Thank you to the parents and friends who collected various tokens i.e. Tesco and Sainsbury which the school redeemed for gardening and classroom resources

ORCHARD COUNTY PRIMARY SCHOOL LMS ACCRUAL EXPENDITURE SUMMARY 1ST SEPTEMBER 2009 – 1ST APRIL 2010

Total Resources available	£355,778
Staff Costs	£327, 713
Other Costs	£ 28, 223
Total Expenditure	£355, 936
2009-2010 Total Cumulative Cash Carryover	- £158

PTA ANNUAL ACCOUNTS

1ST SEPTEMBER 2009 – 31ST AUGUST 2010 (Completed by Mrs. S. Williamson Treasurer)

Opening Balance		£959.27		
	Incoming		Outgoing	
	Table Quiz	Door £338.00	Table Quiz	
		Raffle £212.80	Jolene Beattie - Food items for supper	£24.00
		Donation £70.00	Gillian Willis - items for supper	£18.24
float			Quiz Master - voucher	£20.00
			float	£50.00
	Christmas Play	Raffle & Tuck £350.00	Christmas Party	
			Selection Boxes	£192.49
			Raffle Cards	£3.96
			Ruthanne Salt	£4.95
			Gifts	£29.15
	Christmas Trips	£0.00	Christmas Trips	
			Cinema and Bus	£321.00
	Burns Night		Burns Night	
		Tuck Shop £16.55	Tescos	£12.00
		Tickets £750.00	Spar	£30.00
	End of School Trip		End of School Trip	
		£0.00	Ni Museums 21.05.10	£69.00
			Ni Museums 09.06.10	£90.00
			Belfast Zoo 01.06.10	£102.60
			Streamvale Farm 22.06.10	£192.00
			Orchard Country Travel Streamvale	£190.00
			Orchard Country Travel Belfast Zoo	£155.00
			Orchard County Travel Cultra	£185.00
			Orchard Country Travel American Folk Park	£165.00
			General	
			Bank Fees	£1.61
Total		£2,696.62		£1,856.00
Closing Balance		£840.62		
Closing Balance		£0.00		

